http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown

Program Period: 2012 Current Dates: 12/01

Current Dates: 12/01/12 - 12/31/12 Cumulative Dates: 01/01/12 - 12/31/12

		Current Period		Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	11,706	20,551.15	10	42,084	54,515.31	27	77,201.25	70.6%
Low-Income Multi-Family	14,850	8,572.25	1	14,850	8,572.25	1	0.00	0.0%
LI Subtotal	26,556	29,123.40	11	56,934	63,087.56	28	77,201.25	
LI % of Total	13.4%	29.6%	10.3%	10.1%	17.4%	9.6%	16.3%	
Residential New Construction	5,643	7,931.11	26	19,815	62,135.59	50	8,351.66	744.0%
Residential Major Renovation	0	0.00	0	4,138	15,453.07	1	0.00	0.0%
Res Home Energy	26,159	33,478.28	32	44,525	129,623.11	96	318,560.52	40.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	7,803	3,120.82	1	7,803	3,814.18	2	0.00	0.0%
Energy Star Lighting	59,056	3,870.80	3	176,415	10,110.15	6	0.00	0.0%
Energy Star Appliance	8,780	4,369.99	12	12,185	5,794.99	41	0.00	0.0%
Energy Star HVAC	3,578	7,150.00	13	9,285	15,867.00	30	0.00	0.0%
Res Subtotal	111,019	59,921.00	87	274,166	242,798.09	226	326,912.18	
Res % of Total	56.1%	60.9%	81.3%	48.5%	67.1%	77.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	54,076	5,125.00	1	54,076	5,125.00	1	0.00	0.0%
C&I Small Retrofit	3,276	1,013.80	3	66,463	33,739.14	17	69,373.24	48.6%
C&I Govt Small	0	150.00	1	2	1,450.00	3	0.00	0.0%
C&I Govt Large	0	2,520.00	1	0	2,520.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,743	2,808.40	1	0.00	0.0%
C&I Products & Services	3,133	520.00	3	95,996	10,140.00	16	0.00	0.0%
C&I Subtotal	60,485	9,328.80	9	234,280	55,782.54	39	69,373.24	
C&I % of Total	30.5%	9.5%	8.4%	41.4%	15.4%	13.3%	14.7%	
Report Total	198,060	98,373.20	107	565,380	361,668.19	293	473,486.67	
Budget Comparison					280,013.15		473,486.67	59.1%